

LEGISLATIVE FACT SHEET

DATE: 07/26/17

BT or RC No: BT 17-134
(Administration & City Council Bills)

SPONSOR: Public Works / Mowing and Landscape Maintenance Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: _____

Provide Name: Dave McDaniel

Contact Number: 255 - 4301

Email Address: McDaniel@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The City of Jacksonville has been awarded a \$50,875 matching grant by the Florida Department of Agriculture, through the Division of the Florida Forest Service (FFS), to conduct a study to show how the management of the City's urban forest can be used as a stormwater best management practice when integrated into the existing stormwater management (MS4) program. Rapid Urbanization and increased climatic fluctuations have led to an increased risk of flooding and degraded water quality. Trees intercept, store, and transpire a significant amount of stormwater. Protecting and restoring urban forests are key stormwater management strategies, resulting in significant cost savings.

Jacksonville is one of two communities in the State of Florida selected to participate in this special multi-state pilot Green Infrastructure project. The grant allows the City to use the monetary value of in-kind services provided by its personnel and volunteer hours provided by its engineering consultant, ET&M, to achieve a 50/50 match.

The grant specifically identifies that the professional services for the study will be provided by Green Infrastructure Center (GIC), a 501(c)3 that works with local governments, communities, and regional planning organizations, land trusts and developers to evaluate their green infrastructure assets and develop plans to conserve them. The GIC uses economic analysis, mapping, and land use planning and asset assessment needed by communities to protect and restore their natural assets, specifically, green infrastructure.

The Public Works Department is requesting legislation to allow the Mayor to execute a financial assistance agreement with the FFS to provide funding for the cost of the GIC services and to establish the in-kind services to be provided by the City. In turn, FFS requires the City to execute an agreement with GIC to define the scope of work provided by each party (City, FFS and GIC), and the cost of GIC services. The FFS will reimburse the City for its payments to GIC.

APPROPRIATION: Total Amount Appropriated \$50,875.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: Florida Department of Agriculture / Florida Forest Service	Amount: \$50,875.00
	To: Florida Department of Agriculture / Florida Forest Service	Amount: \$50,875.00
Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This is an appropriation of a grant from the State of Florida with a city match in the form of in-kind services.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

	Yes	No
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

Subfund 1F1 is an all-years subfund

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Oversight to be provided by the Department of Public Works.

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?


Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

sa Division Chief: 
(signature)

Date: 7/26/2017

Prepared By: 
(signature)

Date: 7/26/2017

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

From: Dave McDaniel, Chief of Mowing and Landscape Maintenance

Initiating Department Representative (Name, Job Title, Department)

Phone: 255 - 4301

E-mail: McDaniel@coj.net

Primary Contact: Dave McDaniel, Chief of Mowing and Landscape Maintenance

(Name, Job Title, Department)

Phone: 255 - 4301

E-mail: McDaniel@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: (Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED